

UT Martin Intercollegiate Athletics
 Proposal for Gender Equity Fee Increase
 March 9, 2004

Proposed Athletic Training Budget

Full-time trainers (3)	\$118,000
Graduate assistants (2)	\$11,400
Supplies	\$28,203
Maintenance	\$4,000
Equipment	\$10,000
Memberships and contractual services	\$5,550
Transportation	<u>\$5,000</u>
Total budget need	\$182,153
Anticipated recovery from outside orthopedic clinic	<u>-\$20,000</u>
Net budget need for athletic training program	\$162,153

Gender Equity Issues

a	Add women's sport to show history and continuing practice of program expansion for women (includes grants-in-aid)	\$65,000
b	Add one graduate assistantship for softball	\$5,740
c	Increase recruiting budgets for female sports to an amount proportional to participation rates	<u>\$54,767</u>
	Total gender equity issues	\$125,507

Total budget need **\$287,660**

Student Activity Fee Increase Needed for Athletic Training and Gender Equity Issues

		Proposed Fee Incr.	Total new Athletic Fees
Cummulative enrollment	10817	\$27	\$292,059

Note: Every four year institution in the state (including UTK women's sports) has received student activity funding of a similar amount to fund gender equity issues. The 1997 UT Martin gender equity plan states that a student activity fee increase might be necessary.